

Requested Changes to 2005/2006 Budget at 30 June 2005

General Fund

Business Unit	Amount (£)	Description
Strategy & Review	5,000	Bring forward Solar City budget from 2006-07
Human Resources	60,000	Bring forward part of Job Evaluation budget from 2006-07
Financial & Asset Management	(575)	Realignment of fleet recharges
Business Systems	(1,365)	Realignment of fleet recharges
Facilities Management	(1,491)	Realignment of fleet recharges
Environmental Health	(5,847)	Realignment of fleet recharges
Housing Services	3,049	Realignment of fleet recharges
Built Environment	4,422	Realignment of fleet recharges
City Works	(105,063)	Realignment of fleet recharges
Planning	(111)	Realignment of fleet recharges
Transport & Parking	(7,270)	Realignment of fleet recharges
Leisure & Parks	(115,516)	Realignment of fleet recharges
TOTAL	(164,767)	

HRA

Business Unit	Amount (£)	Description
Housing Services	1,100	Realignment of fleet recharges
TOTAL	1,100	